

March 17, 2021

BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5022 - Suspension of Service Terminations and Certain Collections Activities
During the COVID-19 Emergency
Response to PUC's Weekly Data Request**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Company's response to the PUC's Weekly Data Request in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,



Raquel J. Webster

Enclosure

cc: Docket 5022 Service List
Jon Hagopian, Esq.
John Bell, Division
Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

PUC 1-1

Request:

Please provide the following information on a weekly basis for the period commencing March 2020 (Please provide in the format provided to the Massachusetts Department of Public Utilities – referenced in Cargill Hearing Officer Memorandum dated April 9, 2020).

- Total Number of Customers
- Revenues (\$)
- Sales (kWh Electric/Therms Gas)
- Age Arrearages/Unpaid Bills
 - Arrears 30 Days - 60 Days
 - Arrears 60 Days – 90 Days
 - Arrears 90 Days >

- Number of Customers Eligible for Termination of Service (Shut-Off) Unpaid Bill
- Number of Customers on Arrearage Management Plan
- Number of Customers on Payment Plan
- Uncollected Accounts/Arrearages
- Sort by Rate Class:
 - Residential
 - Residential Low-Income
 - Small Commercial and Industrial (“C&I”)
 - Medium C&I
 - Large C&I

- Historic Comparisons -12 Months’ Historic Data
 - Variance in dollars
 - Variance percentage

Response:

Per the PUC’s request, the Company is providing a PDF version of Attachment PUC 1-1. The Company has also provided the Excel document attached as Attachment PUC 1-1.

ELECTRIC

	2019												2020												Year-Over-Year Variance (Percent Change)												Year-Over-Year Variance (Amount Change)												
	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Revenue	496,252	496,252	496,252	496,252	496,252	496,252	496,252	496,252	496,252	496,252	496,252	496,252	504,339	504,339	504,339	504,339	504,339	504,339	504,339	504,339	504,339	504,339	504,339	504,339	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	
Operating Expenses	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
Operating Income	396,252	396,252	396,252	396,252	396,252	396,252	396,252	396,252	396,252	396,252	396,252	396,252	404,339	404,339	404,339	404,339	404,339	404,339	404,339	404,339	404,339	404,339	404,339	404,339	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	8,087	

Footnotes (if necessary)
 (1) Summed on billing month rather than calendar month.
 (2) Dollars allocated to restate and pay had debt have been excluded from these amounts.

	2019												2020												Year-Over-Year Variance (Percent Change)												Year-Over-Year Variance (Amount Change)													
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
6 Customers																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
7 Customers/Arrangements																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
8 Annual 99-00																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
9 Bill Sales With or Without																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
10 Revenue (Payments) Received (1)																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
Differences Between Billed and Received Revenue (Line 6 - Line 10)																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		
Customer On Average Meter/Programs (2)																																																		
Residential																																																		
Low Income Residential																																																		
Commercial																																																		
Industrial																																																		
Non-Utility																																																		
Total																																																		

Footnotes (if necessary)
 (1) Summed on billing month rather than calendar month.
 (2) Dollars allocated to restate and pay had debt have been excluded from these amounts.

COMBINED

	2019												2020												Year-Over-Year Variance (Percent Change)												Year-Over-Year Variance (Amount Change)												
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Revenue	763,828	763,828	763,828	763,828	763,828	763,828	763,828	763,828	763,828	763,828	763,828	763,828	776,761	776,761	776,761	776,761	776,761	776,761	776,761	776,761	776,761	776,761	776,761	776,761	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	11,933	11,933	11,933	11,933	11,933	11,933	11,933	11,933	11,933	11,933	11,933	11,933	
Expenses	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Operating Profit	113,828	113,828	113,828	113,828	113,828	113,828	113,828	113,828	113,828	113,828	113,828	113,828	116,761	116,761	116,761	116,761	116,761	116,761	116,761	116,761	116,761	116,761	116,761	116,761	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,905	

Footnotes (if necessary)
 (1) Summed on billing month rather than calendar month.
 (2) Dollars allocated to reinstate and pay had debt have been excluded from these amounts.